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VIA ELECTRONIC FILING: secretary@puc.idaho.gov

RECEIVED
Friday, June 16, 2023 11:47:46 AM
IDAHO PUBLIC
UTILITIES COMMISSION

June 16, 2023

Jan Noriyuki
Commission Secretary
Idaho Public Utilities Commission
11331 W. Chinden Blvd., Bldg 8, Suite 201-A
Boise, Idaho 83714

RE: WC Docket No. 10-90: Administration of Connect America Fund Intercarrier Compensation
Replacement §54.304(d)(1)
IPUC File No. GNR-T-23-01

Moss Adams LLP respectfully files on behalf of Mud Lake Telephone Company with the Idaho Public Utilities Commission (PUC) in accordance with 47 C.F.R. §54.304(d)(1). This filing includes projected eligibility for CAF ICC funding for July 1, 2023 through June 30, 2024 for Mud Lake Telephone Company, Study Area Code 472227. This projection includes any true-ups associated with earlier filing periods. This projection has also been filed as confidential information with the Federal Communications Commission and the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund. It is filed with the Idaho Public Utilities Commission as an information filing only and no action is required or requested.

In addition to this redacted electronic filing, a confidential version is being emailed to Johan E. Kalala-Kasanda at: johan.kalala-kasanda@puc.idaho.gov as confidential information that is exempt from disclosure under Idaho Public Utilities Commission Rules of Procedure, Rule 67.

Should you have any questions regarding this filing, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tym Rutkowski'.

Tym Rutkowski
Senior Manager
(509) 777-0137
tym.rutkowski@mossadams.com

Enclosures

cc: Valeri Steigerwald (via email)



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Study Area: MUD LAKE TELEPHONE COOPERATIVE ASSN. INC. (ID: 472227)



Study Area USAC Reports

[[View printer-friendly report](#)]

Select Report -> ▼

Settlement Type: Average Schedule

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

[View USAC report in Excel](#)

Test Period 7/1/23-6/30/24 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Inter-carrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II
18	Adjustment for Double Recovery or Corrections
19	Test Period 21/22 Trueup Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	Imputed ARC revenue for broadband only loops
27	Adjusted Test Period 2023-2024 CAF ICC Support (Line 25 - Line 26)

NOTES:
 #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: MUD LAKE TELEPHONE COOPERATIVE ASSN. INC. (ID: 472227)



Intrastate Revenues (FCC TRP exhibit)

[Download TRP Data in Excel](#)

Intrastate Revenues

[View TRP report in Excel](#)

Test Year 2023-2024 Expected Maximum Intrastate Revenue

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2023 Interstate Rate	Col G Test Year 2023- 2023 Current intrastate Rate	Col H 7/1/2023 Proposed intrastate Rate	Col I FY 2011 Intrastate Units Terminating for Non-Dedicated or Originating and Terminating for Dedicated	Col J H*1 Intrastate Price-out with 7/1/2023 proposed intrastate rate and FY2011 Demand	Col K FY 2022 Intrastate Units Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2023- 2024 Forecasted intrastate Units	Col M [(L/K)/(12/21-1)]*100 Intrastate Units Growth Rate %	Col N H*L TY 2023-24 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000						
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000						
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$82.86	\$82.51	\$82.86						
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$132.59	\$132.03	\$132.59						
Entrance Facility, Per Termination High Capacity D51	Termination	\$403.92	\$402.22	\$403.92						
Entrance Facility, Per Termination High Capacity D53	Termination	\$3,688.12	\$3,672.60	\$3,688.12						
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,760.77	\$3,744.95	\$3,760.77						
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,015.28	\$3,998.39	\$4,015.28						
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$715.42	\$712.41	\$715.42						
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$771.08	\$767.84	\$771.08						
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$998.99	\$994.79	\$998.99						
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.88	\$5.86	\$5.88						
Direct Trunked Transport Facility/ Mile High Capacity D51	Mile	\$27.69	\$27.57	\$27.69						
Direct Trunked Transport Facility/ Mile High Capacity D53	Mile	\$241.06	\$240.05	\$241.06						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$258.06	\$256.97	\$258.06						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$323.90	\$322.54	\$323.90						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$81.51	\$81.17	\$81.51						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$54.35	\$54.12	\$54.35						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF E3	Circuit Miles	\$80.93	\$80.59	\$80.93						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.50	\$134.93	\$135.50						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$206.68	\$205.81	\$206.68						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$124.03	\$123.51	\$124.03						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF E3	Circuit Miles	\$203.71	\$202.85	\$203.71						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.82	\$416.06	\$417.82						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$578.70	\$576.27	\$578.70						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$385.82	\$384.20	\$385.82						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF E3	Circuit Miles	\$665.30	\$662.50	\$665.30						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,185.66	\$1,180.67	\$1,185.66						
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$59.31	\$59.06	\$59.31						
Direct Trunked Transport Facility/Termination High Capacity D51	Termination	\$143.57	\$142.97	\$143.57						
Direct Trunked Transport Facility/Termination High Capacity D53	Termination	\$922.02	\$918.14	\$922.02						
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$960.00	\$955.96	\$960.00						
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,090.21	\$2,081.42	\$2,090.21						
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$190.20	\$189.40	\$190.20						
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$232.53	\$231.55	\$232.53						
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$284.19	\$282.99	\$284.19						
Multiplexing, Per Arrangement D53 to D51	Termination	\$84.23	\$83.69	\$84.23						
Multiplexing, Per Arrangement D51 to Voice	Termination	\$324.80	\$323.43	\$324.80						
Customer Node Per Node OC3 155.52 Mbps	Port	\$873.26	\$869.59	\$873.26						
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,522.78	\$2,512.17	\$2,522.78						
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$286.54	\$285.33	\$286.54						
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$344.03	\$342.58	\$344.03						
Customer Premises Port, Per Port D53 44.736 Mbps	Port	\$344.03	\$342.58	\$344.03						
Customer Premises Port, Per Port D51 1.544 Mbps	Port	\$88.19	\$87.82	\$88.19						
Add/Drop Multiplexing Central Office Port, Per Port D51 1.544 Mbps	Port	\$70.55	\$70.25	\$70.55						
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$286.54	\$285.33	\$286.54						
Add/Drop Multiplexing Central Office Port, Per Port D53 44.736 Mbps	Port	\$176.41	\$175.67	\$176.41						
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01667000	\$0.01660000	\$0.01667000						
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.56	\$15.49	\$15.56						
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$77.83	\$77.50	\$77.83						
ESALT Real Time CoS/QoS, Per ESALT DTF E1 Facility ESALT 50 Mbps	Facility	\$242.21	\$241.19	\$242.21						
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$288.93	\$287.71	\$288.93						
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$288.93	\$287.71	\$288.93						
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$288.93	\$287.71	\$288.93						
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.95	\$7.92	\$7.95						
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$79.84	\$79.50	\$79.84						
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$152.92	\$152.28	\$152.92						
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$787.99	\$784.67	\$787.99						
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043700	\$0.00043500	\$0.00043700						
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227100	\$0.00226100	\$0.00227100						
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00572900	\$0.00570500	\$0.00572900						

Nonrecurring Charges Voice Grade Two Wire	Facility	\$489.07	\$487.01	\$489.07
Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.07	\$487.01	\$489.07
Nonrecurring Charges High Capacity DS1	Facility	\$358.67	\$357.16	\$358.67
Nonrecurring Charges High Capacity DS3	Facility	\$483.64	\$481.61	\$483.64
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.26	\$389.61	\$391.26
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.26	\$389.61	\$391.26
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.11	\$238.10	\$239.11
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.38	\$478.36	\$480.38
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$498.85	\$496.75	\$498.85
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI) per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.64	\$577.20	\$579.64
Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.64	\$577.20	\$579.64
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.64	\$577.20	\$579.64
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$381.88	\$380.27	\$381.88
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$585.89	\$583.43	\$585.89



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Study Area: MUD LAKE TELEPHONE COOPERATIVE ASSN. INC. (ID: 472227)



Access Recovery Charges

Recalculate ARC Rates & CAF Support revenue

Test Period 2023-24 Pre-True-up View	Test Period 2023-24 Post-True-Up (Filing) View
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Test Period 2023-2024 Post-True-Up (Filing) View

Exchange/Zone Name	Residential Lines including Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
DUBOIS										
HAMER										
KILGORE										
MONTEVIEW										
TERRETON										
Study Area Summary										



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TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: **MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.**

Signature of Authorized Officer: **Valeri Steigerwald**

Digitally signed by Valeri Steigerwald DN:cn=Valeri Steigerwald,email=steigerwald.v@mudlake.us,O=mud lake telephone cooperative assn. inc.,l=Dubois ID 83424, Date:5/31/2023

Date: **5/31/2023**

Printed name of Authorized Officer: **Valeri Steigerwald**

Title or position of Authorized Officer: **General Manager**

Telephone number of Authorized Officer: **208-374-6517**

Study Area Code of Reporting Carrier

472227

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2023

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier					
I certify that (Name of Agent) <u>National Exchange Carriers Association, Inc.</u> is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate.					
Name of Authorized Agent : <u>National Exchange Carriers Association, Inc.</u>					
Name of Reporting Carrier: <u>MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.</u>					
Signature of Authorized Officer: <u>Valeri Steigerwald</u>				Digitally signed by Valeri Steigerwald DN:cn=Valeri Steigerwald,email=steigerwald.v@mudlake.us,O=mud lake telephone cooperative assn. inc.,l=Dubois ID 83424, Date:5/31/2023	
Date: <u>5/31/2023</u>					
Printed name of Authorized Officer: <u>Valeri Steigerwald</u>					
Title or position of Authorized Officer: <u>General Manager</u>					
Telephone number of authorized officer: <u>208-374-6517</u>					
Study Area Code of Reporting Carrier		<u>472227</u>		Filing Due Date for this form (mm/dd/yyyy)	<u>6/16/2023</u>
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.					

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: **MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.**

Signature of Authorized Officer or employee: **Valeri Steigerwald**

Digitally signed by Valeri Steigerwald DN:cn=Valeri Steigerwald,email=steigerwald.v@mudlake.us,O=mud lake telephone cooperative assn. inc.,l=Dubois ID 83424, Date:5/31/2023

Date: **5/31/2023**

Printed name of Authorized Officer or employee: **Valeri Steigerwald**

Title or position of Authorized Officer or employee: **General Manager**

Telephone number of Authorized Officer or employee: **208-374-6517**

Study Area Code of Reporting Carrier

472227

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TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: **MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.**

Signature of Authorized Officer or employee: **Valeri Steigerwald**
Digitally signed by Valeri Steigerwald DN:cn=Valeri Steigerwald,email=steigerwald.v@mudlake.us,O=mud lake telephone cooperative assn. inc.,l=Dubois ID 83424, Date:5/31/2023

Date: **5/31/2023**

Printed name of Authorized Officer or employee: **Valeri Steigerwald**

Title or position of Authorized Officer or employee: **General Manager**

Telephone number of Authorized Officer or employee: **208-374-6517**

Study Area Code of Reporting Carrier

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